



Annual Work Plan

Mexico - Mexico City

Project: 00133890
Project Title: Cursos de género INE
Year: 2021

Report Date: 4/2/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00125629 Apoyo analista género	Actividades sustantivas	22/12/2020	31/10/2021	UNDP	32050	IFE	71300	Local Consultants	50,000.00
				UNDP	32050	IFE	72100	Contractual Services-Companies	29,203.00
				UNDP	32050	IFE	74200	Audio Visual&Print Prod Costs	8,000.00
				UNDP	32050	IFE	75100	Facilities & Administration	6,976.24
	Gestión	22/12/2020	31/10/2021	UNDP	32050	IFE	71400	Contractual Services - Individ	35,000.00
				UNDP	32050	IFE	75100	Facilities & Administration	2,800.00
TOTAL								131,979.24	
GRAND TOTAL								131,979.24	